

The following are the propositions as they will appear on the ballot:

Proposition # 1: 2019-2020 Budget
Should the Board of Education be authorized to spend for the coming school year, \$9,119,160, and to levy taxes on properties within the Town of Webb UFSD to offset said expenditures?

Proposition # 2: Board of Education Candidate
The candidate for one (1) five-year term running July 1, 2019 until June 30, 2024 on the Board of Education will appear as shown below.

Kristin Armendola Diane Heroux

Proposition # 3: Authorized the Utilization of Reserve
Shall the Board of Education of the Town of Webb UFSD to purchase a BobCat 5600 ToolCat at a total maximum amount not to exceed \$60,000, and to pay for the purchase from the Maintenance Equipment Reserve Fund established by a proposition approved by the voters in 2017 and to replenish the Maintenance Equipment Reserve Fund for the actual cost of the purchase by the levy of a tax which is hereby voted in the amount of \$60,000, subject to available State Aid or to any other revenues available for such purchase, which tax shall be levied and collected in such annual installments in in such years and in such amounts as may be determined by the Board of Education?

THE BOARD OF EDUCATION WISHES TO EXPRESS THEIR GRATITUDE FOR YOUR CONTINUED SUPPORT OF OUR STUDENTS

JOSEPH PHANEUF
President

ANNE GARBARINO
Vice-President

GEORGE HILTEBRANT KENDRA HOPSICKER PHILIP PETTY

Absentee Ballots: Contact the District Clerk, (315) 369-3222 x 2102
Absentee ballot applications must be received no later than Wednesday, **May 15th**, or 7 days prior to the election if the ballot application is to be mailed. If a ballot is to be obtained in person, the voter may pick up the application and ballot no later than the day before the election.

Budget Vote Tuesday, May 21, 2019 2-9PM

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Permit No. 2

Town of Webb
UFSD
PO Box 38
Old Forge, NY
13420



TO: BOXHOLDER



TOWN OF WEBB UFSD
2019-2020



Public Meeting
May 14th, 7:00 PM—Town of Webb UFSD Gymnasium

Voter Registration
May 16th, 4:00-8:00 pm School Library Hallway

Budget Vote
May 21st , 2:00-9:00 PM Town of Webb UFSD Gymnasium

Visit www.towschool.org for more information!

THREE PART BUDGET				
	2018-19 Budget	2019-20 Proposed	Dollar Change	Percent Change
Administrative				
Board of Education	\$ 24,350	\$ 26,150	\$ 1,800	7.4%
Central Administration	\$ 220,300	\$ 225,000	\$ 4,700	2.1%
Finance	\$ 226,350	\$ 232,900	\$ 6,550	2.9%
Legal & Personnel	\$ 51,700	\$ 52,200	\$500	1.0%
Central Print & Mail	\$ 40,000	\$ 34,000	(\$ 6,000)	(15.0%)
Insurance, Administrative	\$ 163,000	\$ 163,000	-	0.00%
Curriculum Development &	\$ 109,000	\$ 111,250	\$ 2,250	2.1%
Instructional Supervision	\$ 149,750	\$ 152,750	\$ 3,000	2.0%
Employee Benefits	\$ 251,836	\$ 269,209	\$ 17,373	6.9%
Total	\$ 1,236,286	\$ 1,266,459	\$ 30,173	2.4%
Program				
Teaching	\$ 3,830,100	\$ 3,949,550	\$ 119,450	3.1%
Transportation	\$ 499,110	\$ 500,310	\$ 1,200	0.2%
Community Services	\$ 22,300	\$ 22,300	-	0.0%
Employee Benefits	\$ 2,037,537	\$ 2,083,711	\$46,174	2.3%
Interfund Transfers	\$ 140,000	\$ 140,000	-	0.0%
Total	\$ 6,529,047	\$ 6,695,871	\$166,824	2.6%
Capital				
Operations	\$ 570,500	\$ 599,500	\$ 29,000	5.1%
Maintenance	\$ 254,000	\$ 267,250	\$ 13,250	5.2%
Bus Purchase	\$ 115,000	\$ 115,000	-	0.0%
Employee Benefits	\$ 163,627	\$ 175,080	\$ 11,453	7.0%
Total	\$ 1,103,127	\$1,156,830	\$ 53,703	4.9%
TOTAL OPERATING BUDGET	\$ 8,868,460	\$ 9,119,160	\$250,700	2.83%



BUDGET HIGHLIGHTS

The 2019-2020 proposed school budget is \$9,119,160 which is a spending plan increase of 2.83% over the current 2018-2019 plan. This proposed increase stays below the formula based allowable Tax Levy Limit. Tax rates are set after receipt of the final tax roles in August but preliminary projections anticipate an increase of 8 cents in Webb and 9 cents in Forestport per \$1,000 of assessed value if the proposed budget were approved.

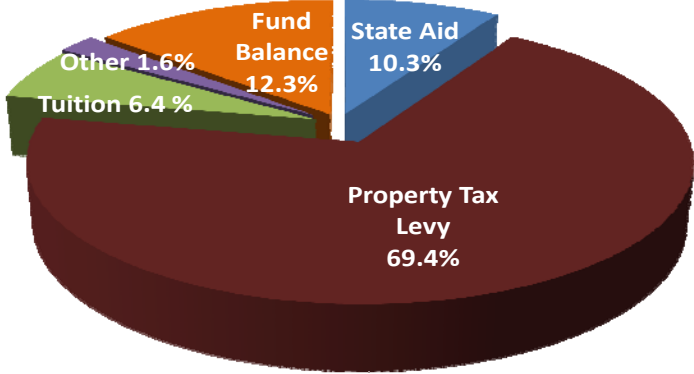
The proposed budget carries forward all programs and opportunities for our students as they currently exist. The Board of Education has been committed to providing the best program they can to our students through the budgeting process and that remains the same this year.

The District has further committed to exploring community opportunities by the formal adoption of a Community School Initiative policy. Some opportunities have been identified and the Board will continue to engage stakeholders as we look to better meet the needs of our school community in the future. The TOWCOM group presented some great ideas and thoughts about what our facility could look like in the future and how our facility can potentially be morphed to offer more to our community by potentially expanding facilities with a multi-use approach in mind. The Board of Education is anticipated to further evaluate what was presented and look toward both short and long range goals and capital project plans.

We are currently in contract and hope to close by the end of this school year on the property voters authorized the school to purchase two years ago. This further plays into the future role the school will play for the community. The future looks exciting for our school community!

PROPOSED REVENUES



CHANGES IN SCHOOL TAX LEVY

YEAR	TAX LEVY	TAX RATE per \$1,000 Webb/Forestport
2012-2013	\$ 5,250,749	2.81/3.30
2013-2014	\$ 5,488,711	2.94/3.46
2014-2015	\$ 5,600,000	2.99/3.52
2015-2016	\$ 5,760,000	3.07/3.61
2016-2017	\$ 5,920,000	3.15/3.70
2017-2018	\$ 6,019,900	3.19/3.75
2018-2019	\$ 6,176,000	3.26/3.85
Proposed 2019-2020	\$ 6,325,000	3.34/3.94

* At 2018 Assessed Value and Equalization Rate

